



Uttar Pradesh Electricity Regulatory Commission

Vidyut Niyamak Bhawan, Vibhuti Khand, Gombi Nagar, Lucknow-226010 Phone 2720426 Fax 2720423 E-mail secretary@uperc.org

255 / 2019-19
23/02/19

Sanjay Kumar Singh
Secretary

Ref: UPERC/Secy/D(T)/2019-544
Dated: 21 February, 2019

To,

- 1- **Director (Commercial)**, U.P. Power Corporation Ltd. 7th Floor, Shakti Bhawan, 14, Ashok Marg, Lucknow- 226001.
- 2- **Director (Commercial)**, Madhyanchal Vidyut Vitran Nigam Ltd. 4-A, Gokhale Marg, Lucknow-226001.
- 3- **Director (Commercial)**, Dakshinanchal Vidyut Vitran Nigam Ltd., Urja Bhawan, 220KV Sub-Station Mathura bypass Road, Agra-282007.
- 4- **Director (Commercial)**, Paschimanchal Vidyut Vitran Nigam Ltd. Victoria Park, Meerut-250001.
- 5- **Director (Commercial)**, Poorvanchal Vidyut Vitran Nigam Ltd., Bhikharipur, 132KV Sub-Station, Poorvanchal Vidyut Bhawan, P.O. Diesel Locomotive Works, Varanasi-221004.
- 6- **Director (Commercial)**, Kanpur Electricity Supply Company Ltd. KESA House 14/71, Civil Lines, Kanpur-208001
- 7- **Chief Engineer (RAU)** Regulatory Affairs Unit 15th Floor, Shakti Bhawan Extension, 14 Ashok Marg, Lucknow – 226001.

Sub: Corrigendum for Suo-Moto Proceedings on True Up of Tariff for FY 2015-16 & FY 2016-17, Annual Performance Review (APR) for FY 2017-18 and Approval of Aggregate Revenue Requirement and Tariff for FY 2018-19 for DVVNL, MVVNL, PVVNL, PuVVNL & KESCO order dated January 22, 2019; and Approval of Aggregate Revenue Requirement (ARR) and Tariff for FY 2018-19, Annual Performance Review for FY 2017-18 and True-Up of ARR and Revenue for FY 2016-16 for NPCL order dated January 22, 2019.

Sir,

Kindly find enclosed herewith a copy of the Commission's Order dated 20th February, 2019 regarding above cited matter.

Encl: As above.

Yours sincerely

Sanjay Kumar Singh
(Sanjay Kumar Singh)
Secretary

✓ SECRETARY (RAU)

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BEFORE
THE UTTAR PRADESH ELECTRICITY REGULATORY COMMISSION,
LUCKNOW

IN THE MATTER OF:

Corrigendum for

- a) Suo-Moto Proceedings on Truing Up of Tariff for FY 2015-16 & FY 2016-17, Annual Performance Review (APR) for FY 2017-18 And Approval of Aggregate Revenue Requirement And Tariff for FY 2018-19 for Dakshinanchal Vidyut Vitran Nigam Ltd., Agra (DVVNL), Madhyanchal Vidyut Vitran Nigam Ltd., Lucknow (MVVNL), Pashchimanchal Vidyut Vitran Nigam Ltd., Meerut (PVVNL), Purvanchal Vidyut Vitran Nigam Ltd., Varanasi (PuVVNL), Kanpur Electricity Supply Company Ltd., Kanpur (KESCO), Order dated January 22, 2019.
- b) Approval of Aggregate Revenue Requirement (ARR) And Tariff for FY 2018-19, Annual Performance Review for FY 2017-18 and True-Up of ARR and Revenue for FY 2016-17 for Noida Power Company Ltd. (NPCL), Order dated January 22, 2019.

ORDER

1. The Commission issued the Tariff Order's for FY 2018-19 on January 22, 2019 and the MYT Tariff Order's for FY 2017-18 to FY 2019-20 on November 30, 2017.

Further, it has come to the notice of the Commission that in the Tariff Order's for FY 2018-19 the table for "APPROPRIATION OF APPROVED POWER PURCHASE FOR FY 2018-19" of the State Distribution Licensees & NPCL has not been provided.

Hence, the tables are being provided as follows:

(i). UPPCL:

Table 1: APPROPRIATION OF APPROVED POWER PURCHASE FOR FY 2018-19

UPPCL		
Month	Allocation of Approval Power Purchase (MU)	Allocated Approved Power Purchase Cost (Rs. Crore)
Apr	9,770.19	4,008.72
May	11,362.64	4,662.11
June	11,649.63	4,779.86
July	10,836.71	4,446.32
Aug	11,108.31	4,557.76
Sept	11,446.07	4,696.34
Oct	11,325.97	4,647.06
Nov	10,373.50	4,256.26
Dec	11,407.96	4,680.70



UPPCL		
Month	Allocation of Approval Power Purchase (MU)	Allocated Approved Power Purchase Cost (Rs. Crore)
Jan	11,638.50	4,775.29
Feb	8,458.99	3,470.74
Mar	11,197.04	4,594.16
Total	1,30,575.52	53,575.33

(ii). NPCL:

Table 2: APPROPRIATION OF APPROVED POWER PURCHASE FOR FY 2018-19

NPCL		
Month	Allocation of Approval Power Purchase (MU)	Allocated Approved Power Purchase Cost (Rs. Crore)
Apr	165.15	83.60
May	171.79	86.96
June	165.25	83.65
July	171.89	87.01
Aug	172.42	87.28
Sept	166.31	84.19
Oct	172.99	87.57
Nov	165.26	83.66
Dec	171.12	86.62
Jan	171.12	86.62
Feb	150.65	76.26
Mar	171.06	86.59
Total	2,015.01	1,020.01



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2. It has come to the notice of the Commission that in the Tariff Order's of State Distribution Licensees for FY 2018-19, in the Additional Subsidy details (of DVVNL, MVVNL, PVVNL, PuVVNL) in provided tables of clause 7.32 on Page No. 390, due to some inadvertent mistake in the value of "Cost of Service" has lead to the revision of some tables. The respective tables as provided in the Tariff Order as follows:

LMV-1: DOMESTIC LIGHT FAN & POWER (Rural Domestic)	DVVNL	MVVNL	PVVNL	PuVVNL	Consolidated
Sales (MU)	3392.66	3902.69	6372.93	8129.55	21797.83
Cost of Service (Rs. /Unit)	6.53	7.23	6.42	7.06	27.24
Total Cost of Service (Rs. Crore)	2215.742	2821.911	4090.43	5737.145	14865.23
Actual Revenue (Rs. Crore)	1402.84	1867.45	2940.21	3389.40	9599.91
Shortfall from LMV1 Rural (Rs. Crore)	812.90	954.47	1150.22	2347.74	5265.32

LMV-5: PTW	DVVNL	MVVNL	PVVNL	PuVVNL	Consolidated
Sales (MU)	4441.32	1854.01	6599.65	3238.21	16133.19
Cost of Service (Rs. /Unit)	6.53	7.23	6.42	7.06	27.24
Total Cost of Service (Rs. Crore)	2900.619	1340.578	4235.948	2285.253	10762.40
Actual Revenue (Rs. Crore)	1688.00	382.37	1026.18	610.82	3707.36
Shortfall from LMV 5 (Rs. Crore)	1212.62	958.21	3209.77	1674.44	7055.04

Particulars	DVVNL	MVVNL	PVVNL	PuVVNL	Consolidated
Shortfall from LMV1 Rural (Rs. Crore)	812.90	954.47	1150.22	2347.74	5265.32
Shortfall from LMV 5 (Rs. Crore)	1212.62	958.21	3209.77	1674.44	7055.04
Total Shortfall (Rs. Crore)	2025.52	1912.67	4359.99	4022.18	12320.36
Subsidy Available (Rs. Crore)	1838.13	1350.73	3043.84	2667.29	8899.99
Additional Subsidy Required (Rs. Crore)	187.38	561.94	1316.15	1354.89	3420.36

The corrected tables are as follows:

LMV-1: DOMESTIC LIGHT FAN & POWER (Rural Domestic)	DVVNL	MVVNL	PVVNL	PuVVNL	Consolidated
Sales (MU)	3,392.66	3,902.69	6,372.93	8,129.55	21,797.83
Cost of Service (Rs. /Unit)	6.49	7.19	6.38	7.02	6.73
Total Cost of Service (Rs. Crore)	2,201.79	2,805.89	4,064.54	5,703.63	14,775.84
Actual Revenue (Rs. Crore)	1,402.84	1,867.45	2,940.21	3,389.40	9,599.91
Shortfall (Rs. Crore)	798.94	938.44	1,124.33	2,314.23	5,175.94



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LMV-5: Private Tube Wells	DVVNL	MVVNL	PVVNL	PuVVNL	Consolidated
Sales (MU)	4,441.32	1,854.01	6,599.65	3,238.21	16,133.19
Cost of Service (Rs. /Unit)	6.49	7.19	6.38	7.02	6.73
Total Cost of Service (Rs. Crore)	2,882.35	1,332.97	4,209.13	2,271.90	10,696.35
Actual Revenue (Rs. Crore)	1,688.00	382.37	1,026.18	610.82	3,707.36
Shortfall (Rs. Crore)	1,194.35	950.60	3,182.96	1,661.09	6,988.99

Particulars	DVVNL	MVVNL	PVVNL	PuVVNL	Consolidated
Shortfall from LMV1 Rural (Rs. Crore)	798.94	938.44	1,124.33	2,314.23	5,175.94
Shortfall from LMV 5 (Rs. Crore)	1,194.35	950.60	3,182.96	1,661.09	6,988.99
Total Shortfall (Rs. Crore)	1,993.29	1,889.04	4,307.28	3,975.31	12,164.93
Subsidy Available (Rs. Crore)	1,838.13	1,350.73	3,043.84	2,667.29	8,899.99
Additional Subsidy Required (Rs. Crore)	155.16	538.31	1,263.45	1,308.02	3,264.93

(Kaushal Kishore Sharma)
Member

(Suresh Kumar Agarwal)
Member

(Raj Pratap Singh)
Chairman



Place: Lucknow

Date: 26th February, 2019