

**U.P POWER TRANSMISSION CORPORATION LIMITED**  
**SHAKTI BHAWAN, 14- ASHOK MARG, LUCKNOW**  
(A Govt. of U.P. Undertaking)

**PUBLIC NOTICE**

Pursuant of Section 64 of the Electricity Act 2003, the State Government owned Uttar Pradesh Power Transmission corporation Limited (UPPTCL) submitted its True Up for FY 2015-16 Annual Performance Review for FY 2016-17 & FY 2017-18, Revised Annual Revenue Requirement petition for FY 2018-19 & FY 2019-20 before the Hon'ble U.P. Electricity Regulatory Commission, Lucknow.

The Hon'ble Commission admitted the aforementioned petition by its order date 13 November 2018. In compliance with the Hon'ble Commission order dated 13 November 2018, all stakeholders and general public are hereby informed about the following salient features of the Annual Performance Review for FY 2016-17 & FY 2017-18, Revised petition for FY 2018-19 & FY 2019-20 and True Up for FY 2015-16 as under:-

**Summary of petition in the matter of True Up for FY 2015-16 & Annual Performance Review for FY 2016-17 & FY 2017-18 (Table-A) and Revised Annual Revenue Requirement for FY 2018-19 & FY 2019-20 (Table-B):**

<b>Table-A</b>						
<b>Particulars</b>	<b>2015-16</b>		<b>2016-17</b>		<b>2017-18</b>	
	<b>Tariff Order FY 2015-16</b>	<b>True-up Petition FY 2015-16</b>	<b>Tariff Order FY 2016-17</b>	<b>Annual Performance Review FY 2016-17</b>	<b>Tariff Order FY 2017-18</b>	<b>Annual Performance Review FY 2017-18</b>
Energy Available (M.U.)	103161.91	93208.18	125311.81	105512.48	119473.98	118590.38
Intra State Transmission Losses (%)	3.59	3.58	3.59	3.56	3.79	3.60
Energy Transmitted (M.U.)	99458.40	89869.90	120813.12	101763.07	114945.92	114321.13
<b>Expenditure (Rs. in Cr.)</b>						
Employee Expenses	503.99	645.21	522.80	523.77	919.94	864.18
A&G Expenses	28.59	27.81	30.03	33.91	33.81	31.72
R&M Expenses	174.73	164.59	183.90	200.67	310.12	339.21
Interest & Finance Charges	965.77	888.70	1217.93	1111.23	1454.75	1148.74
Interest on Working Capital	50.31	51.95	57.97	59.41	77.64	82.23
Provision & Other Exp.	-	(14.87)	-	50.99	-	1.38
Depreciations	463.67	613.54	542.94	836.75	909.71	1038.86
Less: Interest & Other Expenses Capitalized	539.18	669.19	645.67	795.96	1100.20	609.38
Total Expenses	1647.88	1707.75	1909.90	2020.76	2605.77	2896.93
Add: Return on Equity	90.64	87.17	102.46	110.97	125.04	138.65
Less: Other Income	25.31	42.11	51.87	87.90	52.73	120.15
Total Annual Revenue Requirement	1713.21	1752.80	1960.49	2043.84	2678.08	2915.43

<b>Table-B</b>				
<b>Particulars</b>	<b>2018-19</b>		<b>2019-20</b>	
	<b>Tariff Order FY 2018-19</b>	<b>Revised Annual Revenue Requirement FY 2018-19</b>	<b>Tariff Order FY 2019-20</b>	<b>Revised Annual Revenue Requirement FY 2019-20</b>
Energy Available (M.U.)	148537.40	131763.79	173516.11	152393.22
Intra State Transmission Losses (%)	3.79	3.60	3.79	3.60
Energy Transmitted (M.U.)	142907.84	127020.30	166939.85	146907.07
<b>Expenditure (Rs. in Cr.)</b>				
Employee Expenses	1104.88	977.61	1223.39	1158.92
A&G Expenses	38.90	34.73	43.26	39.84
R&M Expenses	410.10	414.29	535.02	498.49
Interest & Finance Charges	1878.71	1313.11	2316.05	1532.45
Interest on Working Capital	98.17	86.27	119.29	100.94
Provision & Other Exp.	-	-	-	-
Depreciations	1162.06	1190.20	1456.45	1345.64
Less: Interest & Other Expenses Capitalized	1399.27	1041.18	1689.55	1222.68
Total Expenses	3293.55	2975.03	4003.91	3453.60
Add: Return on Equity	154.53	159.86	189.46	181.39
Less: Other Income	54.70	124.84	56.75	129.72
Total Annual Revenue Requirement	3393.38	3010.05	4136.62	3505.27
Transmission Tariff Rate (Rs./Unit)	0.2375	0.2370	0.2478	0.2386

The above mentioned petition, response of the deficiency notes and related data are available at UPPTCL's website ([www.upptcl.org](http://www.upptcl.org))

Further, the stakeholders and general public are also advised to regularly check the website of UPPTCL for the updates on subsequent submission made in respect of such proceedings.

All concerned stakeholders and general public may send their views/comments/suggestions/objections/ representation if any, along with notarized affidavit in Six copies (Four copies may sent to Secretary U.P Electricity Regulatory Commission, Vidut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and Two Copies to Director (Commercial & Planning), U.P Power Transmission Corporation Ltd., 5th floor, Shakti Bhawan, Lucknow-226001) within 15 days from the date of publication of this public Notice.

Managing Director  
UPPTCL