

**U.P. POWER TRANSMISSION CORPORATION LIMITED**  
**SHAKTI BHAWAN, 14-ASHOK MARG, LUCKNOW**  
(A Govt. of U.P. Undertaking)

**PUBLIC NOTICE**

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Uttar Pradesh Power Transmission Corporation Limited (UPPTCL) submitted its Business Plan and MYT Petition for the 1<sup>st</sup> Control Period (i.e. FY 2017-18 to FY 2019-20) and True-up Petition for FY 2014-15 on 13<sup>th</sup> February, 2017 before the Hon'ble U.P. Electricity Regulatory Commission, Lucknow.

The Hon'ble Commission admitted the aforementioned petitions by its Order dated 4<sup>th</sup> September 2017. In compliance with the Hon'ble Commission's Order dated 4<sup>th</sup> September 2017, all stakeholders and general public are hereby informed about the following salient features of the Business Plan and MYT Petition for the 1<sup>st</sup> Control Period and True-up Petition for FY 2014-15 as under:-

**1. Business Plan for 1<sup>st</sup> Control Period (FY 2017-18 to FY 2019-20):**

Particulars	FY 2017-18	FY 2018-19	FY 2019-20
Capital Expenditure (Rs. Crore)	6,113	6,736	7,200
Sub-station (MVA)	10,780	19,307	23,332
Transmission Line (CKM)	9,096	3,599	5,090

**2. True-up for FY 2014-15, ARR and Tariff for 1st Control Period (FY 2017-18 to FY 2019-20):**

Particulars	Tariff Order FY 2014-15	True-up Petition FY 2014-15	MYT Petition		
			FY 2017-18	FY 2018-19	FY 2019-20
Energy Available (MU)	87558.14	85554	1,26,725	1,51,408	1,70,974
Intra-state Transmission Losses (%)	3.67%	3.67%	3.79%*	3.79%*	3.79%*
Energy Transmitted (MU)	84344.76	82414	1,21,928	1,45,677	1,64,503
<b><u>Expenditure (Rs. Cr.)</u></b>					
Employee Costs	441.43	449.51	908.65	1,067.02	1,193.16
A&G Costs	18.80	26.61	33.80	37.60	41.67
Repair & Maintenance Expenses	178.85	157.21	310.37	400.08	508.77

Particulars	Tariff Order FY 2014-15	True-up Petition FY 2014-15	MYT Petition		
			FY 2017-18	FY 2018-19	FY 2019-20
Interest and Finance Charges	867.53	797.84	1,525.06	1,949.11	2,385.74
Interest on Working Capital	44.52	43.24	77.94	97.40	118.13
Provision and Other Expenses	-	3.03	1.35	1.40	1.45
Depreciation	438.41	524.13	905.17	1,163.66	1,464.87
Return on Equity	81.51	75.41	125.11	154.59	189.53
Less: Interest & other expenses capitalised	402.07	580.03	1,139.87	1,432.11	1,723.82
Total Expenses	1668.98	1,496.94	2,747.58	3,438.75	4,179.51
Less: Other Income	35.17	42.89	52.73	54.70	56.75
<b>Total Annual Revenue Requirement</b>	<b>1633.82</b>	<b>1,454.05</b>	<b>2,694.85</b>	<b>3,384.05</b>	<b>4,122.76</b>
Energy Transmitted/Wheeled	84344.76	82414	1,21,928	1,45,677	1,64,503
<b>Transmission Tariff Rate(Rs./ unit)</b>	<b>0.1937</b>	<b>0.1764</b>	<b>0.2210</b>	<b>0.2323</b>	<b>0.2506</b>

\*Estimation of Transmission Losses for control period have been carried out by averaging previous years (FY 2013-14 to FY 2015-16) actual intra-State Transmission Losses.

The above mentioned petitions, response of the deficiency notes and Benchmarking Study Report are available at UPPTCL's website ([www.upptcl.org](http://www.upptcl.org)).

Further, the stakeholders and general public are also advised to regularly check the website of UPPTCL for the updates on subsequent submission made in respect of such proceedings.

All concerned stakeholders and general public may send their views/comments/suggestions/objections/representations, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, 2<sup>nd</sup> Floor, Kisan Mandi Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and Two Copies to Director (Commercial & Planning), U.P. Power Transmission Corporation Ltd., 11<sup>th</sup> floor, Shakti Bhawan Extension, Lucknow-226001, within 15 days from the date of publication of this Public Notice.

**Chairman & Managing Director**  
U.P. Power Transmission Corporation Ltd.

*Save energy in the interest of Nation*