

U.P. POWER TRANSMISSION CORPORATION LIMITED
SHAKTI BHAWAN, 14-ASHOK MARG, LUCKNOW
(A Govt. of U.P. Undertaking)

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Uttar Pradesh Power Transmission Corporation Limited (UPPTCL) submitted its MYT Petition for the 1st Control Period (i.e. FY 2017-18 to FY 2019-20) and True-up Petition for FY 2014-15 on 13th February, 2017 before the Hon'ble U.P. Electricity Regulatory Commission, Lucknow.

In compliance to the Hon'ble Commission's order dated 30th November 2017, the electricity consumer and general public are hereby informed about the salient features of the tariff order for FY 2017-18, FY 2018-19 & FY 2019-20 as under:-

Particulars	Multi Year Tariff Order		
	FY 2017-18 (Approved)	FY 2018-19 (Approved)	FY 2019-20 (Approved)
Expenditure (Rs. Cr.)			
Employee Expenses	919.94	1104.88	1223.39
A&G Expenses	33.81	38.90	43.26
Repair & Maintenance Expenses	310.12	410.10	535.02
Interest on Loan Capital	1453.40	1877.31	2314.60
Interest on Working Capital	77.64	98.17	119.29
Finance Charges	1.35	1.40	1.45
Depreciation	909.71	1162.06	1456.45
Gross Expenditure (Rs. Cr.)	3705.97	4692.83	5693.46
Less: Employee Expenses Capitalized	230.03	276.27	305.91
Less: A&G Expenses Capitalized	6.85	7.88	8.77
Less: Interest Expenses Capitalized	863.32	1115.12	1374.87
Net: Expenditure (Rs. Cr.)	2605.77	3293.55	4003.91
Add: Return on Equity	125.04	154.53	189.46
Less: Non Tariff Income	52.73	54.70	56.75
Aggregate Revenue Requirement (Rs. Cr.)	2678.09	3393.38	4136.63
Energy Delivered to Discoms (MU)	114945.92	142907.84	166939.85
Transmission Tariff (Rs./kWh)	0.2330	0.2375	0.2478

- The Transmission Tariff of Rs. 0.2330/kWh, Rs. 0.2375/kWh and Rs. 0.2478/kWh for FY 2017-18, FY 2018-19 & FY 2019-20 respectively is payable by all Distribution Licensee of the State.
- Open Access charges-

Particular	Unit	FY 2017-18		FY 2018-19		FY 2019-20	
		Long Term	Short Term	Long Term	Short Term	Long Term	Short Term
Connected at 132 kV Voltage Level	Rs./kWh	0.2330	0.2330	0.2375	0.2375	0.2478	0.2478
Connected above 132 kV Voltage Level	Rs./kWh	0.1747	0.1747	0.1781	0.1781	0.1858	0.1858

The above rates and charges as approved by Hon'ble UPERC shall become applicable after 7 days from this publication. The Tariff Order is also available at the website www.upptcl.org and www.uperc.org.

Chairman & Managing Director
U.P. Power Transmission Corporation Ltd.

Save energy in the interest of Nation