

**U.P. POWER TRANSMISSION CORPORATION LIMITED**  
**SHAKTI BHAWAN, 14-ASHOK MARG, LUCKNOW**

(A Govt. of UP Undertaking)

**PUBLIC NOTICE**

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Uttar Pradesh Power Transmission Corporation Limited (UPPTCL) submitted its Aggregate Revenue Requirement & Tariff Petition for FY 2015-16 and True-up Petition for FY 2012-13 on 15<sup>th</sup> December, 2014 before the Hon'ble U.P. Electricity Regulatory Commission, Lucknow.

The Hon'ble Commission admitted the aforementioned petitions by its Order dated 23<sup>rd</sup> March, 2015. In compliance with the said order, the electricity consumers and general public are hereby informed about the following salient features of the ARR & Tariff Petition for FY 2015-16 and True up Petition for FY 2012-13 as under:-

**ARR for FY 2015-16 & True up for FY 2012-13:**

<b>Particulars</b>	<b>FY 2012-13 (Tariff Order dated 19.10.2012)</b>	<b>FY 2012-13 (True-up Petition)</b>	<b>FY 2015-16 (ARR Petition)</b>
Energy Available (MU)	74,703	77,707	1,08,707
Energy Transmitted/Wheeled (MU)	70,495	73,898	1,03,076
Loss %	5.63%	4.90%	5.18%
<b><u>Expenditure (Rs Crs)</u></b>			
Employee Costs	433.44	377.62	522.46
A&G Expenses	21.23	21.72	29.85
Repair & Maintenance Expense	104.18	127.92	183.61
Interest and Finance Charges	366.70	701.67	1,053.72
Provision for Bad & Doubtful debts, Debits, write-offs and Other Expenses	-	81.35	-
Depreciation	390.66	360.67	671.13
Less: Interest & other expenses Capitalised	98.08	346.60	561.11
<b>Total Expenses</b>	<b>1,218.13</b>	<b>1,324.36</b>	<b>1,899.65</b>
Return on Equity	55.78	61.98	91.74
Less: Other Incomes	32.53	20.74	25.31
<b>Total Annual Revenue Requirement</b>	<b>1,241.38</b>	<b>1,365.59</b>	<b>1,966.08</b>
<b>Transmission Cost per unit (Rs/Unit)</b>	<b>0.176</b>	<b>0.185</b>	<b>0.196</b>

## S.L.D.C Charges:

Expenditure (Rs.Crs)	FY 2015-16 (ARR)
Employee Costs	22.10
A&G Costs	3.14
R&M Costs (AMCs) Including Small Capital Works	3.00
Website & Software Development	0.88
SLDC Bldg/Capex Works	16.66
<b>Subtotal</b>	<b>45.78</b>
Less: Other Income	4.78
<b>Total SLDC ARR</b>	<b>41.00</b>

The said ARR & Tariff petition along with the response of the deficiency notes are available at the website of UPPTCL (at [www.upptcl.org](http://www.upptcl.org)).

Further, the stakeholders, general public and all concerned are also advised to regularly check the website of UPPTCL for the updates on subsequent submission made in respect of such proceedings.

It is also informed that the staff papers prepared by the Hon'ble Commission containing the salient features of the Petition are also available on the UPERC website [www.uperc.org](http://www.uperc.org).

All concerned Consumers, Individuals, Organization, Licensees, Stake holders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, 2<sup>nd</sup> Floor, Kisan Mandi Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and Two Copies to Director (Commercial), 11<sup>th</sup> floor, Shakti Bhawan Extension, 14-Ashok Marg, Lucknow-226001, within 15 days from the date of publication of this Public Notice

**Chairman**  
(U.P. Power Transmission Corporation Ltd)

*Save energy in the interest of Nation.*