

**U.P. POWER TRANSMISSION CORPORATION LIMITED  
SHAKTI BHAWAN, 14-ASHOK MARG, LUCKNOW**

(A Govt. of UP Undertaking)

**PUBLIC NOTICE**

The U.P. Power Transmission Corporation Ltd. submitted its true up petitions bearing Petition No. 849/ 2012 for the financial year 2008-09 on 19.11.2012 and bearing Petition No. 883/ 2013 for FY2009-10 and FY2010-11 on 29.04.2013 before the Hon'ble UPERC, Lucknow.

Consequent upon admittance of these True Up Petitions by the Hon'ble Commission on dated 06th May, 2013, and for suo-moto proceedings for determination of ARR/Tariff for FY 2013-14, the distribution companies, licensees, electricity consumers, stakeholders and public at large are hereby informed about the following salient features of the true up petitions for FY 2008-09, 2009-10 and 2010-11 as under (all amount in Rs. Crore) :-

Particulars	FY 2008-09		FY 2009-10		FY 2010-11	
	As Per Tariff Order	True-up Petition (as per audited accounts)	As Per Tariff Order	True-up Petition (as per audited accounts)	As Per Tariff Order	True-up Petition (as per audited accounts)
Employee cost	316.99	328.01	293.88	324.30	331.59	366.69
A&G expenses	32.32	9.72	16.13	11.59	17.55	15.01
R&M expenses	66.83	64.12	76.12	86.95	88.02	102.01
Interest on Loan Capital	268.44	206.69	214.74	227.05	209.53	275.50
Interest on Working Capital	29.84	-	18.14	-	25.30	-
Finance Charges	7.23	5.78	3.32	4.74	-	3.93
Depreciation	325.65	278.26	172.87	301.94	313.43	326.20
<b>Gross Expenditure</b>	<b>1,047.30</b>	<b>892.58</b>	<b>795.20</b>	<b>956.58</b>	<b>985.42</b>	<b>1,089.35</b>
<i>Less: Employee cost capitalized</i>	91.93	71.90	85.23	55.35	65.40	76.75
<i>Less: A&amp;G Capitalisation</i>	6.14	2.69	3.07	2.95	10.85	4.04
<i>Less: Interest Capitalisation</i>	61.74	51.07	49.39	53.67	-	78.65
<b>Net Expenditure</b>	<b>887.49</b>	<b>766.92</b>	<b>657.51</b>	<b>844.62</b>	<b>909.17</b>	<b>929.91</b>
<i>Provision for Bad &amp; Doubtful debts</i>	-	-	-	9.82	-	26.34
<i>Debits, write-offs &amp; other expenses</i>	-	15.71	-	(13.52)	-	(33.80)
<b>Net Expenditure with provisions</b>	<b>887.49</b>	<b>782.63</b>	<b>657.51</b>	<b>840.92</b>	<b>909.17</b>	<b>922.45</b>
Add: Return on Equity	321.96	-	42.86	49.73	45.66	53.00
Less: Non Tariff Income	14.33	24.43	19.87	30.14	40.30	33.52
<b>Annual Revenue Requirement (ARR)</b>	<b>1,195.12</b>	<b>758.20</b>	<b>680.50</b>	<b>860.52</b>	<b>914.53</b>	<b>941.94</b>
Energy Supplied to Discoms (MU)	55411.00	52719.15	54183.00	56745.60	62062.00	62268.45
<b>Wheeling Rate per unit (Rs/kWh)</b>	<b>0.216</b>	<b>0.144</b>	<b>0.126</b>	<b>0.152</b>	<b>0.147</b>	<b>0.151</b>

**Note:** Approved Rate for FY2010-11 as shown above is provided in Table No: 7-14 of Tariff Order 19<sup>th</sup> October 2012. However Hon'ble Commission vide letter No: UPERC/Secy./D(Tariff)/12-1369 Dated 18<sup>th</sup> Dec 2012 clarified that approved 'Transmission Charges' to be realized for FY2010-11 is Rs 0.126 per unit and changes will be dealt appropriately at the time of true up. As such Petitioner has charged Transmission Tariff for FY2010-11 as Rs 0.126 per unit from its consumers.

The said true up petitions, additional submissions along with the response of the deficiency notes are available at the website of UPPTCL (at [www.upptcl.org](http://www.upptcl.org) and at [www.uppcl.org](http://www.uppcl.org)). Further, any additional submissions made by the UPPTCL to the Hon'ble Commission would also be hosted on the aforementioned websites.

All concerned Distribution Companies, Licensees, Stakeholders, Consumers Individuals, Organizations, and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies are to be sent to the Secretary, UP Electricity Regulatory Commission, Kisan Mandi Bhawan, 2nd Floor, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to the Chief Engineer Regulatory Affairs Unit, 15th Floor, Shakti Bhawan Extension, 14-Ashok Marg, Lucknow-226001, within 15 days from the day of publication of this notice.

**Chairman and Managing Director**  
(U.P.Power Transmission Corporation Ltd.)

***Save energy in the interest of Nation.***